

Project Details:
Year: 2016
Parent Department: Office of Public Works (OPW) on behalf of the Department of Agriculture Food and the Marine (DAFM) and the State Laboratory
Name of Contracting Body: Office of Public Works (OPW)
Name of Project/Description: <i>Facilities Management services for State Laboratory and DAFM, Backweston Campus, Longtown Farm and Regional Laboratories.</i>
Procurement Details:
Advertisement Date: 20/12/2013
Tender advertised in: OJEU and eTenders by OPW
Awarded to: Bilfinger FM
EU contract award notice date:
Contract Price: €2.33m per annum contract fee for Backweston and Longtown Farm plus volume items for waste management, catering etc. and maintenance and project works managed by Bilfinger.
Progress:
Start Date: 01/11/2016
Expected date of Completion of Contract: 01/11/2021 including 2 years possible extension.
Spend in Year under Review: €0.6m
Cumulative Spend to end Year: €0.6m
Projected final Cost: circa €15m
Value of Contract variations:
Date of Completion: 01/11/2021
Outputs:
<p>Expected Output on completion: The Service Requirement is a Total Facilities Management (FM) Service where a full range of FM services are provided for DAFM laboratories and the administration building located at Backweston, Longtown Farm and 6 Regional Veterinary Laboratories. The range of services provided encompassed the following services</p> <ul style="list-style-type: none"> • General Service • Maintenance • Catering (Volume item)

- Cleaning Service
- Help Desk
- Grounds
- Linen
- Mail & Porterage
- Security
- Waste Management (Volume item)
- Pest Control
- Car Parking
- Reception
- Utilities
- Materials Management
- Transport
- Bio-Security
- Additional Services
- Project Management
- Computer Aided Facilities Management (CAFM) system

Output achieved to date: *As Above*

Project Details:	
Year:	2016
Parent Department:	Office of Public Works (OPW) on behalf of the Department of Agriculture Food and the Marine (DAFM) and the State Laboratory
Name of Contracting Body:	Office of Public Works (OPW)
Name of Project/Description:	Provision of facilities management (FM) services for DAFM Laboratory Complex at Backweston, Celbridge, Co. Kildare
Procurement Details:	
Advertisement Date:	15 th July 2003.
Tender advertised in:	OJEU and eTenders by OPW on behalf of DAFM
Awarded to:	OPERON / Europa FM (2010) / Europa Bilfinger (2014) (Transfer of undertakings)
EU contract award notice date:	October 2003.
Contract Price:	Estimated €3m per year for FM only not incl. works
Progress:	
Start Date:	7 January 2005
Expected date of Completion per Contract:	1 November 2016
Spend in Year under Review:	€2.6m
Cumulative Spend to end Year 2016:	€35.6m (including FM and works completed)
Final Cost:	€35.6m (including FM and works completed)
Value of Contract variations:	
Date of Completion:	31/10/2016
Outputs:	
Expected Output on completion: (No of units processed, services provided)	
The Service Requirement is a Total Facilities Management (FM) Service where a full range of FM services are provided for DAFM laboratories and the administration building located at Backweston. The range of services provided encompassed the following services	

- General Service/Management
- Maintenance
- Catering (Volume item)
- Cleaning Service
- Help Desk
- Grounds
- Linen
- Mail & Porterage
- Security
- Waste Management (Volume item)
- Pest Control
- Car Parking
- Reception
- Utilities Management
- Materials Management
- Transport
- Additional Services
- Project Management
- Computer Aided Facilities Management (CAFM) system
- Related works

Output achieved to date (services provided)

As above

Project Details:	
Year:	2016
Parent Department:	Department Of Agriculture Food & Marine
Name of Contracting Body:	Department Of Agriculture Food & Marine (SPS Unit)
Name of Project/Description:	Land Parcel Digitisation For Scheme Payments
Procurement Details:	
Advertisement Date:	December 2012
Tender advertised in:	Advertised in OJEU
Awarded to:	Mallon Technology Ltd
EU contract award notice date:	8 Feb 2013
Contract Price:	Estimated at time of advert to be €1.813m per annum Vat Inc (Demand Led)
Progress:	
Start Date:	March 2013
Expected date of Completion of Contract:	April 2016
Spend in Year under Review	€1m
Cumulative Spend to end Year	€13.31m
Actual final Cost:	€13.31m
Value of Contract variations:	€7.87
Date of Completion:	April 2016
Outputs:	
Expected Output on completion Map Changes, On-going LPIS review work, digitising.	
Output achieved to date All map changes and 2015 digitising work completed. LPIS review work carried out.	

Project Details:	
Year	2016
Parent Department	Department of Agriculture Food and Marine
Name of Contracting Body	Department of Agriculture Food and Marine
Name of Project/Description	Veterinary Tuberculin Kit for Animal Disease Detection
Procurement Details:	
Advertisement Date:	22/06/2015
Tender advertised in:	Open (OJEU)
Awarded to:	Prionics AG
EU contract award notice date:	10/11/2015
Contract Price	€10.07m
Progress:	
Start Date:	05/11/2015
Expected date of Completion per Contract:	04/11/2018 (18 month extension allowed until 04/05/2020)
Spend in Year under Review:	€2.24m
Cumulative Spend to end Year:	€3.36m
Projected final Cost:	€11.1m (cost up until 04/05/2020 if extended)
Value of Contract variations:	
Date of Completion:	04/11/2018 (18 month extension allowed until 04/05/2020)
Outputs:	
Expected Output on completion	100,000 Tuberculin Kits (approx) purchased over the lifetime of the contract include 18 months for use in Irelands Bovine Tuberculosis Eradication Programme (€559,650 for 5,000 kits purchased per quarter) .
Output achieved to date	As of 31/12/2016 30,000 Tuberculin Kits purchased to total value of €3.36m

Project Details:
Year: 2016
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine
Name of Project/Description: External delivery Service for the registration of bovine births, the issuing of bovine passports and the handling & processing of notifications in relation to farm-to-farm bovine movements & on-farm bovine deaths
Procurement Details:
Advertisement Date: 10 th July 2013
Tender advertised in: Advertised in OJEU
Awarded to: SouthWestern Services now known as Capita
EU contract award notice date: 31/12/2013
Contract Price: Estimate €5m per annum
Progress:
Start Date: 01/09/2014
Expected date of Completion of Contract: Originally 31/08/16 extended to 31/08/17 (1 further extension possible)
Spend in Year under Review: €4.7m
Cumulative Spend to end Year: €9.8m
Projected final Cost: Circa €13m (if extended)
Value of Contract variations:
Date of Completion: 31/08/17 (if extended)
Outputs:
<p>Expected Output on completion: This is a demand led service and hence difficult to provide precise figures. The current expected outputs are as follows:</p> <ul style="list-style-type: none"> C2.1m calves registered and passports issued annually All calls dealt with by call centre annually All movement notifications processed All on-farm death notifications processed

Output achieved to 31 December 2016 (contract period 1/9/2014 to 31 December 2016) :

	Total
Calf Birth Registrations	4,763,778
Passports issued	4,763,778
Processing movement Farm to Farm	2,782,592
Farm Deaths (including Stillbirth)	532,022
Totals	12,842,170
Calls dealt with by call centre	120,868

Project Details:
Year: 2016
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine
Name of Project/Description: IT Basic Payments Scheme
Procurement Details:
Advertisement Date: 23/08/2013
Tender advertised in: OJEU via eTenders
Awarded to: Version 1
EU contract award notice date: 08/04/2014
Contract Price: €1.97m per annum
Progress:
Start Date: 05/02/2014
Expected date of Completion of Contract: January 2018
Spend in Year under Review: €3.51m
Cumulative Spend to end Year: €8.57m 2014 – €1.93m 2015 – €3.13m 2016 – €3.51m
Projected final Cost: €12m. It is currently planned to declare the project as going into maintenance mode in 2017 with a cost in the region of €10m. The additional €2m will be related to maintenance costs.
Value of Contract variations:
Date of Completion: January 2018
Outputs:
Expected Output on completion: Software to support the Single Farm Payment 2014, Basic Payment Scheme 2015 - 2017, the associated entitlements, Greening Payments, Burren Farming for Conservation Programme and the National Reserve Scheme.
Output achieved to date: As above

Project Details:
Year: 2016
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine
Name of Project/Description: IT Services for Scheme Inspections and the provision of software to support a number of other Pillar 1 & 2 schemes
Procurement Details:
Advertisement Date: 23/08/2013
Tender advertised in: OJEU via eTenders
Awarded to: Version 1
EU contract award notice date: 08/04/2014
Contract Price: Estimated €1.8 m per year
Progress:
Start Date: 07/02/2014
Expected date of Completion of Contract: January 2018
Spend in Year under Review: €3.53m
Cumulative Spend to end Year: €8.58m
2014 – €2.19m 2015 – €2.86m 2016 – €3.53m
Projected final Cost: €12m. It is currently planned to declare the project as going into maintenance mode in 2017 with a cost in the region of €10m. The additional €2m will be related to maintenance costs.
Value of Contract variations:
Date of Completion: January 2018
Outputs:
Expected Output on completion IT system AFIT configured to deal with the ongoing requirements of animal welfare, environmental and scheme inspections. Inspections within system extended to deal with the more than 20 schemes in the new CAP Programme. Increased functionality for RASS (ranking and selection) required for the new programme. Software provided to supported Areas Of National Constraint Scheme, Beef Genomics Scheme, Beef Data and Genomics Programme and Sheep Welfare Scheme.
Output achieved to date As above